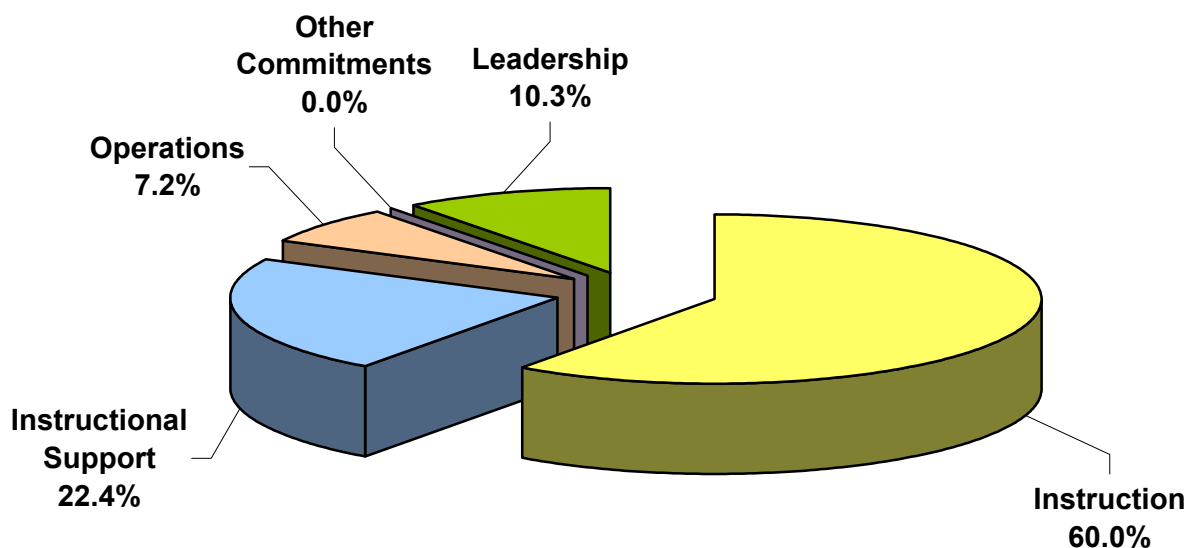
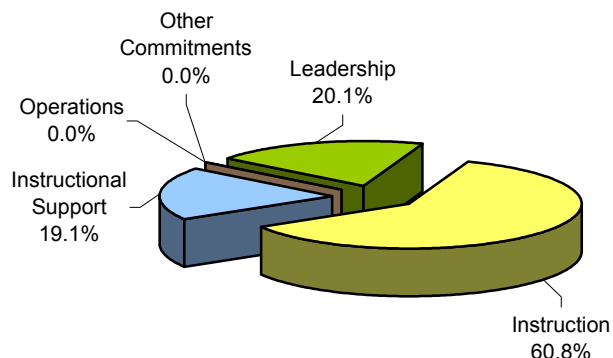


Rhode Island School for the Deaf

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 69	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,544,531	\$22,385	60.0%
Instructional Support	\$577,693	\$8,372	22.4%
Operations	\$186,556	\$2,704	7.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$266,462	\$3,862	10.3%
Total Elementary School Expenditures	\$2,575,242	\$37,322	100.0%
Total District & %-Elementary-To-District	\$6,522,094	\$53,902	39.5%